



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>101 ESTUDIANTES EN PROGRAMAS RECONOCIDOS POR SU CALIDAD</b>											
20000 MATERIALES Y SUMINISTRO	\$594,500.00	-\$6,200.00	\$588,300.00	\$38,827.05	\$549,472.95	\$38,827.05	\$0.00	\$549,472.95	\$38,827.05	\$38,827.05	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$562,500.00	-\$5,700.00	\$556,800.00	\$38,827.05	\$517,972.95	\$38,827.05	\$0.00	\$517,972.95	\$38,827.05	\$38,827.05	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$117,500.00	-\$11,700.00	\$105,800.00	\$199.00	\$105,601.00	\$199.00	\$0.00	\$105,601.00	\$199.00	\$199.00	\$0.00
21101 Materiales y útiles de oficina	\$117,500.00	-\$11,700.00	\$105,800.00	\$199.00	\$105,601.00	\$199.00	\$0.00	\$105,601.00	\$199.00	\$199.00	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$445,000.00	\$6,000.00	\$451,000.00	\$38,628.05	\$412,371.95	\$38,628.05	\$0.00	\$412,371.95	\$38,628.05	\$38,628.05	\$0.00
21701 Materiales y suministros para planteles educativos	\$445,000.00	\$6,000.00	\$451,000.00	\$38,628.05	\$412,371.95	\$38,628.05	\$0.00	\$412,371.95	\$38,628.05	\$38,628.05	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,000.00	-\$500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$32,000.00	-\$500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$32,000.00	-\$500.00	\$31,500.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$31,500.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$239,500.00	\$700.00	\$240,200.00	\$13,543.00	\$226,657.00	\$13,543.00	\$0.00	\$226,657.00	\$13,543.00	\$13,543.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$175,000.00	\$700.00	\$175,700.00	\$13,543.00	\$162,157.00	\$13,543.00	\$0.00	\$162,157.00	\$13,543.00	\$13,543.00	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$175,000.00	\$0.00	\$175,000.00	\$12,905.00	\$162,095.00	\$12,905.00	\$0.00	\$162,095.00	\$12,905.00	\$12,905.00	\$0.00
33303 Servicios relacionados con certificación de procesos	\$175,000.00	\$0.00	\$175,000.00	\$12,905.00	\$162,095.00	\$12,905.00	\$0.00	\$162,095.00	\$12,905.00	\$12,905.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$0.00	\$700.00	\$700.00	\$638.00	\$62.00	\$638.00	\$0.00	\$62.00	\$638.00	\$638.00	\$0.00
33602 Otros servicios comerciales	\$0.00	\$700.00	\$700.00	\$638.00	\$62.00	\$638.00	\$0.00	\$62.00	\$638.00	\$638.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
37501 Viáticos nacionales	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$54,500.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39207 Otros derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>ESTUDIANTES EN PROGRAMAS REC</b>	<b>\$834,000.00</b>	<b>-\$5,500.00</b>	<b>\$828,500.00</b>	<b>\$52,370.05</b>	<b>\$776,129.95</b>	<b>\$52,370.05</b>	<b>\$0.00</b>	<b>\$776,129.95</b>	<b>\$52,370.05</b>	<b>\$52,370.05</b>	<b>\$0.00</b>
<b>102 PTC CON POSGRADO</b>											
10000 SERVICIOS PERSONALES	\$250,000.00	\$0.00	\$250,000.00	\$49,137.06	\$200,862.94	\$49,137.06	\$0.00	\$200,862.94	\$49,137.06	\$49,137.06	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$250,000.00	\$0.00	\$250,000.00	\$49,137.06	\$200,862.94	\$49,137.06	\$0.00	\$200,862.94	\$49,137.06	\$49,137.06	\$0.00
15500 APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PL	\$180,000.00	\$0.00	\$180,000.00	\$49,137.06	\$130,862.94	\$49,137.06	\$0.00	\$130,862.94	\$49,137.06	\$49,137.06	\$0.00
15502 Becas educacionales	\$180,000.00	\$0.00	\$180,000.00	\$49,137.06	\$130,862.94	\$49,137.06	\$0.00	\$130,862.94	\$49,137.06	\$49,137.06	\$0.00
15900 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



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# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Deuda
15905 Prestaciones adicionales	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>PTC CON POSGRADO</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$49,137.06</b>	<b>\$200,862.94</b>	<b>\$49,137.06</b>	<b>\$0.00</b>	<b>\$200,862.94</b>	<b>\$49,137.06</b>	<b>\$49,137.06</b>	<b>\$0.00</b>
<b>103 PTC CON PERFIL DESEABLE</b>											
20000 MATERIALES Y SUMINISTRO	\$104,000.00	-\$4,000.00	\$100,000.00	\$1,494.13	\$98,505.87	\$1,494.13	\$0.00	\$98,505.87	\$1,494.13	\$1,494.13	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$40,000.00	-\$1,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$40,000.00	\$0.00	\$40,000.00	\$594.00	\$39,406.00	\$594.00	\$0.00	\$39,406.00	\$594.00	\$594.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$30,000.00	\$0.00	\$30,000.00	\$594.00	\$29,406.00	\$594.00	\$0.00	\$29,406.00	\$594.00	\$594.00	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$30,000.00	\$0.00	\$30,000.00	\$594.00	\$29,406.00	\$594.00	\$0.00	\$29,406.00	\$594.00	\$594.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$3,000.00	\$21,000.00	\$900.13	\$20,099.87	\$900.13	\$0.00	\$20,099.87	\$900.13	\$900.13	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$3,000.00	\$21,000.00	\$900.13	\$20,099.87	\$900.13	\$0.00	\$20,099.87	\$900.13	\$900.13	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$24,000.00	-\$3,000.00	\$21,000.00	\$900.13	\$20,099.87	\$900.13	\$0.00	\$20,099.87	\$900.13	\$900.13	\$0.00
30000 SERVICIOS GENERALES	\$874,000.00	-\$2,000.00	\$872,000.00	\$216,801.72	\$655,198.28	\$216,801.72	\$0.00	\$655,198.28	\$216,801.72	\$216,801.72	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$755,000.00	-\$76,000.00	\$679,000.00	\$108,776.00	\$570,224.00	\$108,776.00	\$0.00	\$570,224.00	\$108,776.00	\$108,776.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$755,000.00	-\$76,000.00	\$679,000.00	\$108,776.00	\$570,224.00	\$108,776.00	\$0.00	\$570,224.00	\$108,776.00	\$108,776.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$755,000.00	-\$76,000.00	\$679,000.00	\$108,776.00	\$570,224.00	\$108,776.00	\$0.00	\$570,224.00	\$108,776.00	\$108,776.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$45,000.00	\$0.00	\$45,000.00	\$2,968.00	\$42,032.00	\$2,968.00	\$0.00	\$42,032.00	\$2,968.00	\$2,968.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$45,000.00	\$0.00	\$45,000.00	\$2,968.00	\$42,032.00	\$2,968.00	\$0.00	\$42,032.00	\$2,968.00	\$2,968.00	\$0.00
37501 Viáticos nacionales	\$45,000.00	\$0.00	\$45,000.00	\$2,968.00	\$42,032.00	\$2,968.00	\$0.00	\$42,032.00	\$2,968.00	\$2,968.00	\$0.00
38000 SERVICIOS OFICIALES	\$0.00	\$4,000.00	\$4,000.00	\$3,622.72	\$377.28	\$3,622.72	\$0.00	\$377.28	\$3,622.72	\$3,622.72	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$3,000.00	\$3,000.00	\$2,780.85	\$219.15	\$2,780.85	\$0.00	\$219.15	\$2,780.85	\$2,780.85	\$0.00
38201 Gastos de orden social	\$0.00	\$3,000.00	\$3,000.00	\$2,780.85	\$219.15	\$2,780.85	\$0.00	\$219.15	\$2,780.85	\$2,780.85	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$0.00	\$1,000.00	\$1,000.00	\$841.87	\$158.13	\$841.87	\$0.00	\$158.13	\$841.87	\$841.87	\$0.00
38301 Congresos y convenciones	\$0.00	\$1,000.00	\$1,000.00	\$841.87	\$158.13	\$841.87	\$0.00	\$158.13	\$841.87	\$841.87	\$0.00
39000 OTROS SERVICIOS GENERALES	\$74,000.00	\$70,000.00	\$144,000.00	\$101,435.00	\$42,565.00	\$101,435.00	\$0.00	\$42,565.00	\$101,435.00	\$101,435.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$74,000.00	\$70,000.00	\$144,000.00	\$101,435.00	\$42,565.00	\$101,435.00	\$0.00	\$42,565.00	\$101,435.00	\$101,435.00	\$0.00
39207 Otros derechos	\$74,000.00	\$70,000.00	\$144,000.00	\$101,435.00	\$42,565.00	\$101,435.00	\$0.00	\$42,565.00	\$101,435.00	\$101,435.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa	Presupuesto	Ampliaciones /	Presupuesto	Comprometido	Presupuesto	Devengado	Comprometid	Presupuesto	Ejercido	Pagado	Cuentas por
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
Objeto del Gasto	Aprobado	(Reducciones)	Vigente	Comprometido	Disponibile para	Devengado	o No	Sin Devengar	Ejercido	Pagado	Pagar
<b>PTC CON PERFIL DESEABLE</b>	<b>\$978,000.00</b>	<b>-\$6,000.00</b>	<b>\$972,000.00</b>	<b>\$218,295.85</b>	<b>\$753,704.15</b>	<b>\$218,295.85</b>	<b>\$0.00</b>	<b>\$753,704.15</b>	<b>\$218,295.85</b>	<b>\$218,295.85</b>	<b>\$0.00</b>
<b>104 EFICIENCIA TERMINAL</b>											
20000 MATERIALES Y SUMINISTRO	\$12,500.00	\$11,150.00	\$23,650.00	\$12,137.00	\$11,513.00	\$12,137.00	\$0.00	\$11,513.00	\$12,137.00	\$12,137.00	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$7,500.00	\$6,500.00	\$14,000.00	\$7,453.00	\$6,547.00	\$7,453.00	\$0.00	\$6,547.00	\$7,453.00	\$7,453.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$7,500.00	-\$1,000.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$7,500.00	-\$1,000.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$0.00	\$7,500.00	\$7,500.00	\$7,453.00	\$47.00	\$7,453.00	\$0.00	\$47.00	\$7,453.00	\$7,453.00	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$0.00	\$7,500.00	\$7,500.00	\$7,453.00	\$47.00	\$7,453.00	\$0.00	\$47.00	\$7,453.00	\$7,453.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$1,850.00	\$6,850.00	\$1,900.00	\$4,950.00	\$1,900.00	\$0.00	\$4,950.00	\$1,900.00	\$1,900.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$1,850.00	\$6,850.00	\$1,900.00	\$4,950.00	\$1,900.00	\$0.00	\$4,950.00	\$1,900.00	\$1,900.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terrestres	\$5,000.00	\$1,850.00	\$6,850.00	\$1,900.00	\$4,950.00	\$1,900.00	\$0.00	\$4,950.00	\$1,900.00	\$1,900.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$0.00	\$2,800.00	\$2,800.00	\$2,784.00	\$16.00	\$2,784.00	\$0.00	\$16.00	\$2,784.00	\$2,784.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$0.00	\$2,800.00	\$2,800.00	\$2,784.00	\$16.00	\$2,784.00	\$0.00	\$16.00	\$2,784.00	\$2,784.00	\$0.00
27101 Vestuario y uniformes	\$0.00	\$2,800.00	\$2,800.00	\$2,784.00	\$16.00	\$2,784.00	\$0.00	\$16.00	\$2,784.00	\$2,784.00	\$0.00
30000 SERVICIOS GENERALES	\$850,000.00	\$185,835.00	\$1,035,835.00	\$355,433.92	\$680,401.08	\$355,433.92	\$0.00	\$680,401.08	\$355,433.92	\$355,433.92	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$270,000.00	\$181,540.00	\$451,540.00	\$163,892.92	\$287,647.08	\$163,892.92	\$0.00	\$287,647.08	\$163,892.92	\$163,892.92	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA Y FISCAL	\$200,000.00	\$0.00	\$200,000.00	\$57,500.00	\$142,500.00	\$57,500.00	\$0.00	\$142,500.00	\$57,500.00	\$57,500.00	\$0.00
33104 Otras asesorías para la operación de programas	\$200,000.00	\$0.00	\$200,000.00	\$57,500.00	\$142,500.00	\$57,500.00	\$0.00	\$142,500.00	\$57,500.00	\$57,500.00	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$70,000.00	-\$5,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$70,000.00	-\$5,000.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
33500 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESARROLLO TECNOLÓGICO	\$0.00	\$150,000.00	\$150,000.00	\$69,852.92	\$80,147.08	\$69,852.92	\$0.00	\$80,147.08	\$69,852.92	\$69,852.92	\$0.00
33501 Estudios e investigaciones de carácter científico y para el desarrollo tecnológico	\$0.00	\$150,000.00	\$150,000.00	\$69,852.92	\$80,147.08	\$69,852.92	\$0.00	\$80,147.08	\$69,852.92	\$69,852.92	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN Y SERVICIOS DE OFICINA	\$0.00	\$36,540.00	\$36,540.00	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$36,540.00	\$36,540.00	\$0.00
33602 Otros servicios comerciales	\$0.00	\$36,540.00	\$36,540.00	\$36,540.00	\$0.00	\$36,540.00	\$0.00	\$0.00	\$36,540.00	\$36,540.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$3,145.00	\$9,145.00	\$2,139.00	\$7,006.00	\$2,139.00	\$0.00	\$7,006.00	\$2,139.00	\$2,139.00	\$0.00
37500 VIÁTICOS EN EL PAÍS	\$6,000.00	\$3,145.00	\$9,145.00	\$2,139.00	\$7,006.00	\$2,139.00	\$0.00	\$7,006.00	\$2,139.00	\$2,139.00	\$0.00
37501 Viáticos nacionales	\$6,000.00	\$3,145.00	\$9,145.00	\$2,139.00	\$7,006.00	\$2,139.00	\$0.00	\$7,006.00	\$2,139.00	\$2,139.00	\$0.00
38000 SERVICIOS OFICIALES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
38201 Gastos de orden social	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
39000	OTROS SERVICIOS GENERALES	\$489,000.00	\$1,150.00	\$490,150.00	\$189,402.00	\$300,748.00	\$189,402.00	\$0.00	\$300,748.00	\$189,402.00	\$189,402.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$489,000.00	\$1,150.00	\$490,150.00	\$189,402.00	\$300,748.00	\$189,402.00	\$0.00	\$300,748.00	\$189,402.00	\$189,402.00	\$0.00
39207	Otros derechos	\$489,000.00	\$1,150.00	\$490,150.00	\$189,402.00	\$300,748.00	\$189,402.00	\$0.00	\$300,748.00	\$189,402.00	\$189,402.00	\$0.00
<b>EFICIENCIA TERMINAL</b>		<b>\$862,500.00</b>	<b>\$196,985.00</b>	<b>\$1,059,485.00</b>	<b>\$367,570.92</b>	<b>\$691,914.08</b>	<b>\$367,570.92</b>	<b>\$0.00</b>	<b>\$691,914.08</b>	<b>\$367,570.92</b>	<b>\$367,570.92</b>	<b>\$0.00</b>
<b>201 MATRICULA NIVEL LICENCIATURA</b>												
10000	SERVICIOS PERSONALES	\$45,014,480.52	-\$75,000.00	\$44,939,480.52	\$10,841,837.98	\$34,097,642.54	\$10,841,837.98	\$0.00	\$34,097,642.54	\$10,841,837.98	\$10,841,837.98	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$23,241,013.64	-\$1,953,034.00	\$21,287,979.64	\$5,824,901.19	\$15,463,078.45	\$5,824,901.19	\$0.00	\$15,463,078.45	\$5,824,901.19	\$5,824,901.19	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$23,241,013.64	-\$1,953,034.00	\$21,287,979.64	\$5,824,901.19	\$15,463,078.45	\$5,824,901.19	\$0.00	\$15,463,078.45	\$5,824,901.19	\$5,824,901.19	\$0.00
11301	Sueldos base	\$23,241,013.64	-\$1,953,034.00	\$21,287,979.64	\$5,824,901.19	\$15,463,078.45	\$5,824,901.19	\$0.00	\$15,463,078.45	\$5,824,901.19	\$5,824,901.19	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$9,942,714.15	\$950,000.00	\$10,892,714.15	\$3,639,851.08	\$7,252,863.07	\$3,639,851.08	\$0.00	\$7,252,863.07	\$3,639,851.08	\$3,639,851.08	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$3,870,556.48	\$0.00	\$3,870,556.48	\$937,108.25	\$2,933,448.23	\$937,108.25	\$0.00	\$2,933,448.23	\$937,108.25	\$937,108.25	\$0.00
13104	Prima de Antigüedad	\$3,870,556.48	\$0.00	\$3,870,556.48	\$937,108.25	\$2,933,448.23	\$937,108.25	\$0.00	\$2,933,448.23	\$937,108.25	\$937,108.25	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$5,272,455.47	\$950,000.00	\$6,222,455.47	\$2,587,940.63	\$3,634,514.84	\$2,587,940.63	\$0.00	\$3,634,514.84	\$2,587,940.63	\$2,587,940.63	\$0.00
13201	Prima vacacional	\$1,753,657.36	-\$50,000.00	\$1,703,657.36	\$762,940.47	\$940,716.89	\$762,940.47	\$0.00	\$940,716.89	\$762,940.47	\$762,940.47	\$0.00
13202	Aguinaldo o gratificación de fin de año	\$3,518,798.11	\$1,000,000.00	\$4,518,798.11	\$1,825,000.16	\$2,693,797.95	\$1,825,000.16	\$0.00	\$2,693,797.95	\$1,825,000.16	\$1,825,000.16	\$0.00
13400	COMPENSACIONES	\$799,702.20	\$0.00	\$799,702.20	\$114,802.20	\$684,900.00	\$114,802.20	\$0.00	\$684,900.00	\$114,802.20	\$114,802.20	\$0.00
13409	Compensación por adquisición de material didáctico	\$502,702.20	\$0.00	\$502,702.20	\$114,802.20	\$387,900.00	\$114,802.20	\$0.00	\$387,900.00	\$114,802.20	\$114,802.20	\$0.00
13417	Bono sindical	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$297,000.00	\$0.00	\$0.00	\$0.00
14000	SEGURIDAD SOCIAL	\$5,197,736.84	\$0.00	\$5,197,736.84	\$0.00	\$5,197,736.84	\$0.00	\$0.00	\$5,197,736.84	\$0.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$4,557,792.20	\$0.00	\$4,557,792.20	\$0.00	\$4,557,792.20	\$0.00	\$0.00	\$4,557,792.20	\$0.00	\$0.00	\$0.00
14103	Aportaciones al IMSS	\$3,549,879.38	\$0.00	\$3,549,879.38	\$0.00	\$3,549,879.38	\$0.00	\$0.00	\$3,549,879.38	\$0.00	\$0.00	\$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y v	\$1,007,912.82	\$0.00	\$1,007,912.82	\$0.00	\$1,007,912.82	\$0.00	\$0.00	\$1,007,912.82	\$0.00	\$0.00	\$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	\$639,944.64	\$0.00	\$639,944.64	\$0.00	\$639,944.64	\$0.00	\$0.00	\$639,944.64	\$0.00	\$0.00	\$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	\$639,944.64	\$0.00	\$639,944.64	\$0.00	\$639,944.64	\$0.00	\$0.00	\$639,944.64	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,633,015.89	-\$25,000.00	\$6,608,015.89	\$1,377,085.71	\$5,230,930.18	\$1,377,085.71	\$0.00	\$5,230,930.18	\$1,377,085.71	\$1,377,085.71	\$0.00
15300	PRESTACIONES Y HABERES DE RETIRO	\$2,399,792.42	\$0.00	\$2,399,792.42	\$349,116.73	\$2,050,675.69	\$349,116.73	\$0.00	\$2,050,675.69	\$349,116.73	\$349,116.73	\$0.00
15301	Prestaciones y Haberes de Retiro	\$2,399,792.42	\$0.00	\$2,399,792.42	\$349,116.73	\$2,050,675.69	\$349,116.73	\$0.00	\$2,050,675.69	\$349,116.73	\$349,116.73	\$0.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PLÚ	\$50,000.00	-\$25,000.00	\$25,000.00	\$21,547.50	\$3,452.50	\$21,547.50	\$0.00	\$3,452.50	\$21,547.50	\$21,547.50	\$0.00
15502	Becas educacionales	\$50,000.00	-\$25,000.00	\$25,000.00	\$21,547.50	\$3,452.50	\$21,547.50	\$0.00	\$3,452.50	\$21,547.50	\$21,547.50	\$0.00
15900	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,183,223.47	\$0.00	\$4,183,223.47	\$1,006,421.48	\$3,176,801.99	\$1,006,421.48	\$0.00	\$3,176,801.99	\$1,006,421.48	\$1,006,421.48	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
15901	Otras prestaciones	\$2,194,476.00	\$0.00	\$2,194,476.00	\$460,682.23	\$1,733,793.77	\$460,682.23	\$0.00	\$1,733,793.77	\$460,682.23	\$460,682.23	\$0.00
15905	Prestaciones adicionales	\$1,988,747.47	\$0.00	\$1,988,747.47	\$545,739.25	\$1,443,008.22	\$545,739.25	\$0.00	\$1,443,008.22	\$545,739.25	\$545,739.25	\$0.00
17000	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$953,034.00	\$953,034.00	\$0.00	\$953,034.00	\$0.00	\$0.00	\$953,034.00	\$0.00	\$0.00	\$0.00
17100	ESTÍMULOS	\$0.00	\$953,034.00	\$953,034.00	\$0.00	\$953,034.00	\$0.00	\$0.00	\$953,034.00	\$0.00	\$0.00	\$0.00
17102	Estímulos al personal operativo	\$0.00	\$953,034.00	\$953,034.00	\$0.00	\$953,034.00	\$0.00	\$0.00	\$953,034.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$70,500.00	-\$18,500.00	\$52,000.00	\$5,466.00	\$46,534.00	\$5,466.00	\$0.00	\$46,534.00	\$5,466.00	\$5,466.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$62,000.00	-\$18,500.00	\$43,500.00	\$4,016.00	\$39,484.00	\$4,016.00	\$0.00	\$39,484.00	\$4,016.00	\$4,016.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$52,000.00	-\$18,500.00	\$33,500.00	\$4,016.00	\$29,484.00	\$4,016.00	\$0.00	\$29,484.00	\$4,016.00	\$4,016.00	\$0.00
21101	Materiales y útiles de oficina	\$52,000.00	-\$18,500.00	\$33,500.00	\$4,016.00	\$29,484.00	\$4,016.00	\$0.00	\$29,484.00	\$4,016.00	\$4,016.00	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,500.00	\$0.00	\$8,500.00	\$1,450.00	\$7,050.00	\$1,450.00	\$0.00	\$7,050.00	\$1,450.00	\$1,450.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$8,500.00	\$0.00	\$8,500.00	\$1,450.00	\$7,050.00	\$1,450.00	\$0.00	\$7,050.00	\$1,450.00	\$1,450.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$8,500.00	\$0.00	\$8,500.00	\$1,450.00	\$7,050.00	\$1,450.00	\$0.00	\$7,050.00	\$1,450.00	\$1,450.00	\$0.00
30000	SERVICIOS GENERALES	\$1,993,002.53	-\$105,040.00	\$1,887,962.53	\$652,107.68	\$1,235,854.85	\$652,107.68	\$0.00	\$1,235,854.85	\$652,107.68	\$652,107.68	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$335,000.00	-\$154,000.00	\$181,000.00	\$713.40	\$180,286.60	\$713.40	\$0.00	\$180,286.60	\$713.40	\$713.40	\$0.00
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
33104	Otras asesorías para la operación de programas	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$35,000.00	-\$4,000.00	\$31,000.00	\$713.40	\$30,286.60	\$713.40	\$0.00	\$30,286.60	\$713.40	\$713.40	\$0.00
33602	Otros servicios comerciales	\$35,000.00	-\$4,000.00	\$31,000.00	\$713.40	\$30,286.60	\$713.40	\$0.00	\$30,286.60	\$713.40	\$713.40	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$30,000.00	\$30,000.00	\$25,798.04	\$4,201.96	\$25,798.04	\$0.00	\$4,201.96	\$25,798.04	\$25,798.04	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$30,000.00	\$30,000.00	\$25,798.04	\$4,201.96	\$25,798.04	\$0.00	\$4,201.96	\$25,798.04	\$25,798.04	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$0.00	\$30,000.00	\$30,000.00	\$25,798.04	\$4,201.96	\$25,798.04	\$0.00	\$4,201.96	\$25,798.04	\$25,798.04	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$5,000.00	\$11,000.00	\$3,634.00	\$7,366.00	\$3,634.00	\$0.00	\$7,366.00	\$3,634.00	\$3,634.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$6,000.00	\$5,000.00	\$11,000.00	\$3,634.00	\$7,366.00	\$3,634.00	\$0.00	\$7,366.00	\$3,634.00	\$3,634.00	\$0.00
37501	Viáticos nacionales	\$6,000.00	\$5,000.00	\$11,000.00	\$3,634.00	\$7,366.00	\$3,634.00	\$0.00	\$7,366.00	\$3,634.00	\$3,634.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,652,002.53	\$13,960.00	\$1,665,962.53	\$621,962.24	\$1,044,000.29	\$621,962.24	\$0.00	\$1,044,000.29	\$621,962.24	\$621,962.24	\$0.00
39200	IMPUESTOS Y DERECHOS	\$140,750.00	-\$36,040.00	\$104,710.00	\$3,438.00	\$101,272.00	\$3,438.00	\$0.00	\$101,272.00	\$3,438.00	\$3,438.00	\$0.00
39207	Otros derechos	\$140,750.00	-\$36,040.00	\$104,710.00	\$3,438.00	\$101,272.00	\$3,438.00	\$0.00	\$101,272.00	\$3,438.00	\$3,438.00	\$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVAN	\$1,511,252.53	\$50,000.00	\$1,561,252.53	\$618,524.24	\$942,728.29	\$618,524.24	\$0.00	\$942,728.29	\$618,524.24	\$618,524.24	\$0.00
39801	Impuesto sobre nóminas y similares	\$524,820.27	\$0.00	\$524,820.27	\$76,716.00	\$448,104.27	\$76,716.00	\$0.00	\$448,104.27	\$76,716.00	\$76,716.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39802 Impuesto sobre la renta	\$986,432.26	\$50,000.00	\$1,036,432.26	\$541,808.24	\$494,624.02	\$541,808.24	\$0.00	\$494,624.02	\$541,808.24	\$541,808.24	\$0.00
<b>MATRICULA NIVEL LICENCIATURA</b>	<b>\$47,077,983.05</b>	<b>-\$198,540.00</b>	<b>\$46,879,443.05</b>	<b>\$11,499,411.66</b>	<b>\$35,380,031.39</b>	<b>\$11,499,411.66</b>	<b>\$0.00</b>	<b>\$35,380,031.39</b>	<b>\$11,499,411.66</b>	<b>\$11,499,411.66</b>	<b>\$0.00</b>
<b>202 MATRICULA EN POSGRADO</b>											
20000 MATERIALES Y SUMINISTRO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
37501 Viáticos nacionales	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
39207 Otros derechos	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
<b>MATRICULA EN POSGRADO</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>203 MATRICULA EN NO ESCOLARIZADA, MIXTA Y A DISTANCIA</b>											
20000 MATERIALES Y SUMINISTRO	\$32,400.00	\$0.00	\$32,400.00	\$1,300.00	\$31,100.00	\$1,300.00	\$0.00	\$31,100.00	\$1,300.00	\$1,300.00	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
21701 Materiales y suministros para planteles educativos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,400.00	\$0.00	\$14,400.00	\$1,300.00	\$13,100.00	\$1,300.00	\$0.00	\$13,100.00	\$1,300.00	\$1,300.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$14,400.00	\$0.00	\$14,400.00	\$1,300.00	\$13,100.00	\$1,300.00	\$0.00	\$13,100.00	\$1,300.00	\$1,300.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$14,400.00	\$0.00	\$14,400.00	\$1,300.00	\$13,100.00	\$1,300.00	\$0.00	\$13,100.00	\$1,300.00	\$1,300.00	\$0.00
30000 SERVICIOS GENERALES	\$29,600.00	\$25,000.00	\$54,600.00	\$25,738.51	\$28,861.49	\$25,738.51	\$0.00	\$28,861.49	\$25,738.51	\$25,738.51	\$0.00





Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$25,000.00	\$25,000.00	\$22,841.51	\$2,158.49	\$22,841.51	\$0.00	\$2,158.49	\$22,841.51	\$22,841.51	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	\$0.00	\$25,000.00	\$25,000.00	\$22,841.51	\$2,158.49	\$22,841.51	\$0.00	\$2,158.49	\$22,841.51	\$22,841.51	\$0.00
33903	Otros servicios profesionales, científicos y técnicos integrados	\$0.00	\$25,000.00	\$25,000.00	\$22,841.51	\$2,158.49	\$22,841.51	\$0.00	\$2,158.49	\$22,841.51	\$22,841.51	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$28,600.00	\$0.00	\$28,600.00	\$2,897.00	\$25,703.00	\$2,897.00	\$0.00	\$25,703.00	\$2,897.00	\$2,897.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$28,600.00	\$0.00	\$28,600.00	\$2,897.00	\$25,703.00	\$2,897.00	\$0.00	\$25,703.00	\$2,897.00	\$2,897.00	\$0.00
37501	Viáticos nacionales	\$28,600.00	\$0.00	\$28,600.00	\$2,897.00	\$25,703.00	\$2,897.00	\$0.00	\$25,703.00	\$2,897.00	\$2,897.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>MATRICULA EN NO ESCOLARIZADA,</b>		<b>\$62,000.00</b>	<b>\$25,000.00</b>	<b>\$87,000.00</b>	<b>\$27,038.51</b>	<b>\$59,961.49</b>	<b>\$27,038.51</b>	<b>\$0.00</b>	<b>\$59,961.49</b>	<b>\$27,038.51</b>	<b>\$27,038.51</b>	<b>\$0.00</b>
<b>301 ACTIVIDADES ARTISTICAS, CULTURALES Y CIVICAS</b>												
20000	MATERIALES Y SUMINISTRO	\$185,000.00	\$2,500.00	\$187,500.00	\$6,281.90	\$181,218.10	\$6,281.90	\$0.00	\$181,218.10	\$6,281.90	\$6,281.90	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$55,000.00	\$2,500.00	\$57,500.00	\$251.90	\$57,248.10	\$251.90	\$0.00	\$57,248.10	\$251.90	\$251.90	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$5,000.00	\$800.00	\$5,800.00	\$251.90	\$5,548.10	\$251.90	\$0.00	\$5,548.10	\$251.90	\$251.90	\$0.00
21101	Materiales y útiles de oficina	\$5,000.00	\$800.00	\$5,800.00	\$251.90	\$5,548.10	\$251.90	\$0.00	\$5,548.10	\$251.90	\$251.90	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$50,000.00	\$1,700.00	\$51,700.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$50,000.00	\$1,700.00	\$51,700.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$51,700.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	\$0.00	\$55,000.00	\$6,030.00	\$48,970.00	\$6,030.00	\$0.00	\$48,970.00	\$6,030.00	\$6,030.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$55,000.00	\$0.00	\$55,000.00	\$6,030.00	\$48,970.00	\$6,030.00	\$0.00	\$48,970.00	\$6,030.00	\$6,030.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terrestres	\$55,000.00	\$0.00	\$55,000.00	\$6,030.00	\$48,970.00	\$6,030.00	\$0.00	\$48,970.00	\$6,030.00	\$6,030.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$325,087.96	\$1,000.00	\$326,087.96	\$77,859.84	\$248,228.12	\$77,859.84	\$0.00	\$248,228.12	\$77,859.84	\$77,859.84	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$170,087.96	\$0.00	\$170,087.96	\$44,780.44	\$125,307.52	\$44,780.44	\$0.00	\$125,307.52	\$44,780.44	\$44,780.44	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	\$170,087.96	\$0.00	\$170,087.96	\$44,780.44	\$125,307.52	\$44,780.44	\$0.00	\$125,307.52	\$44,780.44	\$44,780.44	\$0.00
33903	Otros servicios profesionales, científicos y técnicos integrados	\$170,087.96	\$0.00	\$170,087.96	\$44,780.44	\$125,307.52	\$44,780.44	\$0.00	\$125,307.52	\$44,780.44	\$44,780.44	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$90,000.00	\$1,000.00	\$91,000.00	\$1,180.40	\$89,819.60	\$1,180.40	\$0.00	\$89,819.60	\$1,180.40	\$1,180.40	\$0.00
37500	VIÁTICOS EN EL PAIS	\$90,000.00	\$1,000.00	\$91,000.00	\$1,180.40	\$89,819.60	\$1,180.40	\$0.00	\$89,819.60	\$1,180.40	\$1,180.40	\$0.00
37501	Viáticos nacionales	\$90,000.00	\$1,000.00	\$91,000.00	\$1,180.40	\$89,819.60	\$1,180.40	\$0.00	\$89,819.60	\$1,180.40	\$1,180.40	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
38000	SERVICIOS OFICIALES	\$45,000.00	\$0.00	\$45,000.00	\$28,608.00	\$16,392.00	\$28,608.00	\$0.00	\$16,392.00	\$28,608.00	\$28,608.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$45,000.00	\$0.00	\$45,000.00	\$28,608.00	\$16,392.00	\$28,608.00	\$0.00	\$16,392.00	\$28,608.00	\$28,608.00	\$0.00
38301	Congresos y convenciones	\$45,000.00	\$0.00	\$45,000.00	\$28,608.00	\$16,392.00	\$28,608.00	\$0.00	\$16,392.00	\$28,608.00	\$28,608.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$3,291.00	\$16,709.00	\$3,291.00	\$0.00	\$16,709.00	\$3,291.00	\$3,291.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$20,000.00	\$0.00	\$20,000.00	\$3,291.00	\$16,709.00	\$3,291.00	\$0.00	\$16,709.00	\$3,291.00	\$3,291.00	\$0.00
39207	Otros derechos	\$20,000.00	\$0.00	\$20,000.00	\$3,291.00	\$16,709.00	\$3,291.00	\$0.00	\$16,709.00	\$3,291.00	\$3,291.00	\$0.00
<b>ACTIVIDADES ARTISTICAS, CULTUR</b>		<b>\$510,087.96</b>	<b>\$3,500.00</b>	<b>\$513,587.96</b>	<b>\$84,141.74</b>	<b>\$429,446.22</b>	<b>\$84,141.74</b>	<b>\$0.00</b>	<b>\$429,446.22</b>	<b>\$84,141.74</b>	<b>\$84,141.74</b>	<b>\$0.00</b>
<b>302 ACTIVIDADES DEPORTIVAS Y RECREATIVAS</b>												
20000	MATERIALES Y SUMINISTRO	\$285,000.00	\$12,300.00	\$297,300.00	\$12,175.00	\$285,125.00	\$12,175.00	\$0.00	\$285,125.00	\$12,175.00	\$12,175.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$55,000.00	-\$700.00	\$54,300.00	\$0.00	\$54,300.00	\$0.00	\$0.00	\$54,300.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$15,000.00	-\$700.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$15,000.00	-\$700.00	\$14,300.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$14,300.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$20,000.00	\$8,000.00	\$28,000.00	\$7,175.00	\$20,825.00	\$7,175.00	\$0.00	\$20,825.00	\$7,175.00	\$7,175.00	\$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$12,000.00	\$8,000.00	\$20,000.00	\$7,175.00	\$12,825.00	\$7,175.00	\$0.00	\$12,825.00	\$7,175.00	\$7,175.00	\$0.00
25301	Medicinas y productos farmacéuticos	\$12,000.00	\$8,000.00	\$20,000.00	\$7,175.00	\$12,825.00	\$7,175.00	\$0.00	\$12,825.00	\$7,175.00	\$7,175.00	\$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
25401	Materiales, accesorios y suministros médicos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$5,000.00	\$65,000.00	\$5,000.00	\$60,000.00	\$5,000.00	\$0.00	\$60,000.00	\$5,000.00	\$5,000.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$5,000.00	\$65,000.00	\$5,000.00	\$60,000.00	\$5,000.00	\$0.00	\$60,000.00	\$5,000.00	\$5,000.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$60,000.00	\$5,000.00	\$65,000.00	\$5,000.00	\$60,000.00	\$5,000.00	\$0.00	\$60,000.00	\$5,000.00	\$5,000.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$475,000.00	-\$4,300.00	\$470,700.00	\$83,112.29	\$387,587.71	\$83,112.29	\$0.00	\$387,587.71	\$83,112.29	\$83,112.29	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$270,000.00	-\$10,000.00	\$260,000.00	\$46,252.29	\$213,747.71	\$46,252.29	\$0.00	\$213,747.71	\$46,252.29	\$46,252.29	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNC	\$270,000.00	-\$10,000.00	\$260,000.00	\$46,252.29	\$213,747.71	\$46,252.29	\$0.00	\$213,747.71	\$46,252.29	\$46,252.29	\$0.00





Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN  
MICHOCAN DE OCAMPO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018**

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
33903	Otros servicios profesionales, científicos y técnicos integr	\$270,000.00	-\$10,000.00	\$260,000.00	\$46,252.29	\$213,747.71	\$46,252.29	\$0.00	\$213,747.71	\$46,252.29	\$46,252.29	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$130,000.00	\$700.00	\$130,700.00	\$1,100.00	\$129,600.00	\$1,100.00	\$0.00	\$129,600.00	\$1,100.00	\$1,100.00	\$0.00
37200	PASAJES TERRESTRES	\$0.00	\$700.00	\$700.00	\$650.00	\$50.00	\$650.00	\$0.00	\$50.00	\$650.00	\$650.00	\$0.00
37201	Pasajes terrestres nacionales	\$0.00	\$700.00	\$700.00	\$650.00	\$50.00	\$650.00	\$0.00	\$50.00	\$650.00	\$650.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$130,000.00	\$0.00	\$130,000.00	\$450.00	\$129,550.00	\$450.00	\$0.00	\$129,550.00	\$450.00	\$450.00	\$0.00
37501	Viáticos nacionales	\$130,000.00	\$0.00	\$130,000.00	\$450.00	\$129,550.00	\$450.00	\$0.00	\$129,550.00	\$450.00	\$450.00	\$0.00
38000	SERVICIOS OFICIALES	\$30,000.00	\$10,000.00	\$40,000.00	\$35,760.00	\$4,240.00	\$35,760.00	\$0.00	\$4,240.00	\$35,760.00	\$35,760.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$30,000.00	\$10,000.00	\$40,000.00	\$35,760.00	\$4,240.00	\$35,760.00	\$0.00	\$4,240.00	\$35,760.00	\$35,760.00	\$0.00
38301	Congresos y convenciones	\$30,000.00	\$10,000.00	\$40,000.00	\$35,760.00	\$4,240.00	\$35,760.00	\$0.00	\$4,240.00	\$35,760.00	\$35,760.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$45,000.00	-\$5,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$45,000.00	-\$5,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$45,000.00	-\$5,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
<b>ACTIVIDADES DEPORTIVAS Y RECRE</b>		<b>\$760,000.00</b>	<b>\$8,000.00</b>	<b>\$768,000.00</b>	<b>\$95,287.29</b>	<b>\$672,712.71</b>	<b>\$95,287.29</b>	<b>\$0.00</b>	<b>\$672,712.71</b>	<b>\$95,287.29</b>	<b>\$95,287.29</b>	<b>\$0.00</b>
<b>303 PROGRAMA DE ENSEÑANZA DE LENGUA EXTRANJERA</b>												
20000	MATERIALES Y SUMINISTRO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$1,043,000.00	-\$25,000.00	\$1,018,000.00	\$352,206.18	\$665,793.82	\$352,206.18	\$0.00	\$665,793.82	\$352,206.18	\$352,206.18	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$921,000.00	-\$25,000.00	\$896,000.00	\$352,206.18	\$543,793.82	\$352,206.18	\$0.00	\$543,793.82	\$352,206.18	\$352,206.18	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$921,000.00	-\$25,000.00	\$896,000.00	\$352,206.18	\$543,793.82	\$352,206.18	\$0.00	\$543,793.82	\$352,206.18	\$352,206.18	\$0.00
33903	Otros servicios profesionales, científicos y técnicos integr	\$921,000.00	-\$25,000.00	\$896,000.00	\$352,206.18	\$543,793.82	\$352,206.18	\$0.00	\$543,793.82	\$352,206.18	\$352,206.18	\$0.00
38000	SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$112,000.00	\$0.00	\$0.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN  
MICHOACAN DE OCAMPO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>PROGRAMA DE ENSEÑANZA DE LEN</b>		\$1,063,000.00	-\$25,000.00	\$1,038,000.00	\$352,206.18	\$685,793.82	\$352,206.18	\$0.00	\$685,793.82	\$352,206.18	\$352,206.18	\$0.00
<b>402 PTC ADSCRITO AL SNI</b>												
20000	MATERIALES Y SUMINISTRO	\$2,100.00	\$50,000.00	\$52,100.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$52,100.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$600.00	\$50,000.00	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$17,900.00	\$0.00	\$17,900.00	\$0.00	\$17,900.00	\$0.00	\$0.00	\$17,900.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00
<b>PTC ADSCRITO AL SNI</b>		\$20,000.00	\$50,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
<b>403 PROYECTOS INVESTIGACION, DESARROLLO TECNOLOGICO E INNOVACION</b>												
20000	MATERIALES Y SUMINISTRO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa	Presupuesto Disponible para Comprometer	Comprometido	Presupuesto Vigente	Ampliaciones / (Reducciones)	Aprobado	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>PROYECTOS INVESTIGACION, DESAF</b>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>404 ESTUDIANTES EN PROYECTOS DE INVESTIGACION CIENTIFICA, DESARROLLO TECNOLOGICO E INNOVACION</b>											
20000 MATERIALES Y SUMINISTRO	\$209,000.00	\$6,216.63	\$215,216.63	\$25,957.43	\$189,259.20	\$25,957.43	\$0.00	\$189,259.20	\$25,957.43	\$25,957.43	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$118,000.00	\$6,116.63	\$124,116.63	\$12,583.54	\$111,533.09	\$12,583.54	\$0.00	\$111,533.09	\$12,583.54	\$12,583.54	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21101 Materiales y útiles de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$115,000.00	\$6,116.63	\$121,116.63	\$12,583.54	\$108,533.09	\$12,583.54	\$0.00	\$108,533.09	\$12,583.54	\$12,583.54	\$0.00
21701 Materiales y suministros para planteles educativos	\$115,000.00	\$6,116.63	\$121,116.63	\$12,583.54	\$108,533.09	\$12,583.54	\$0.00	\$108,533.09	\$12,583.54	\$12,583.54	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
22102 Productos alimenticios para personas derivado de la prestación de servicios	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
22301 Utensilios para el servicio de alimentación	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,500.00	-\$4,400.00	\$50,100.00	\$8,907.89	\$41,192.11	\$8,907.89	\$0.00	\$41,192.11	\$8,907.89	\$8,907.89	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$54,500.00	-\$4,400.00	\$50,100.00	\$8,907.89	\$41,192.11	\$8,907.89	\$0.00	\$41,192.11	\$8,907.89	\$8,907.89	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terrestres	\$54,500.00	-\$4,400.00	\$50,100.00	\$8,907.89	\$41,192.11	\$8,907.89	\$0.00	\$41,192.11	\$8,907.89	\$8,907.89	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$6,500.00	\$4,500.00	\$11,000.00	\$4,466.00	\$6,534.00	\$4,466.00	\$0.00	\$6,534.00	\$4,466.00	\$4,466.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$6,500.00	\$4,500.00	\$11,000.00	\$4,466.00	\$6,534.00	\$4,466.00	\$0.00	\$6,534.00	\$4,466.00	\$4,466.00	\$0.00
27101 Vestuario y uniformes	\$6,500.00	\$4,500.00	\$11,000.00	\$4,466.00	\$6,534.00	\$4,466.00	\$0.00	\$6,534.00	\$4,466.00	\$4,466.00	\$0.00
30000 SERVICIOS GENERALES	\$607,000.00	-\$1,600.00	\$605,400.00	\$29,173.58	\$576,226.42	\$29,173.58	\$0.00	\$576,226.42	\$29,173.58	\$29,173.58	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$299,000.00	\$11,000.00	\$310,000.00	\$25,458.58	\$284,541.42	\$25,458.58	\$0.00	\$284,541.42	\$25,458.58	\$25,458.58	\$0.00
37200 PASAJES TERRESTRES	\$20,000.00	\$7,000.00	\$27,000.00	\$3,710.44	\$23,289.56	\$3,710.44	\$0.00	\$23,289.56	\$3,710.44	\$3,710.44	\$0.00
37201 Pasajes terrestres nacionales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos en el extranjero	\$0.00	\$7,000.00	\$7,000.00	\$3,710.44	\$3,289.56	\$3,710.44	\$0.00	\$3,289.56	\$3,710.44	\$3,710.44	\$0.00
37500 VIÁTICOS EN EL PAIS	\$279,000.00	\$4,000.00	\$283,000.00	\$21,748.14	\$261,251.86	\$21,748.14	\$0.00	\$261,251.86	\$21,748.14	\$21,748.14	\$0.00
37501 Viáticos nacionales	\$279,000.00	\$4,000.00	\$283,000.00	\$21,748.14	\$261,251.86	\$21,748.14	\$0.00	\$261,251.86	\$21,748.14	\$21,748.14	\$0.00
38000 SERVICIOS OFICIALES	\$290,500.00	-\$19,100.00	\$271,400.00	\$0.00	\$271,400.00	\$0.00	\$0.00	\$271,400.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$205,500.00	-\$13,600.00	\$191,900.00	\$0.00	\$191,900.00	\$0.00	\$0.00	\$191,900.00	\$0.00	\$0.00	\$0.00
38201 Gastos de orden social	\$205,500.00	-\$13,600.00	\$191,900.00	\$0.00	\$191,900.00	\$0.00	\$0.00	\$191,900.00	\$0.00	\$0.00	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$85,000.00	-\$5,500.00	\$79,500.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN  
MICHOCAN DE OCAMPO**

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
38301	Congresos y convenciones	\$85,000.00	<b>-5,500.00</b>	\$79,500.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$79,500.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$17,500.00	\$6,500.00	\$24,000.00	\$3,715.00	\$20,285.00	\$3,715.00	\$0.00	\$20,285.00	\$3,715.00	\$3,715.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$17,500.00	\$6,500.00	\$24,000.00	\$3,715.00	\$20,285.00	\$3,715.00	\$0.00	\$20,285.00	\$3,715.00	\$3,715.00	\$0.00
39207	Otros derechos	\$17,500.00	\$6,500.00	\$24,000.00	\$3,715.00	\$20,285.00	\$3,715.00	\$0.00	\$20,285.00	\$3,715.00	\$3,715.00	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$34,883.37	\$34,883.37	\$34,787.32	\$96.05	\$34,787.32	\$0.00	\$96.05	\$34,787.32	\$34,787.32	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,883.37	\$34,883.37	\$34,787.32	\$96.05	\$34,787.32	\$0.00	\$96.05	\$34,787.32	\$34,787.32	\$0.00
56600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS	\$0.00	\$34,883.37	\$34,883.37	\$34,787.32	\$96.05	\$34,787.32	\$0.00	\$96.05	\$34,787.32	\$34,787.32	\$0.00
56601	Maquinaria, equipo eléctrico y electrónico	\$0.00	\$34,883.37	\$34,883.37	\$34,787.32	\$96.05	\$34,787.32	\$0.00	\$96.05	\$34,787.32	\$34,787.32	\$0.00
<b>ESTUDIANTES EN PROYECTOS DE IN</b>		<b>\$816,000.00</b>	<b>\$39,500.00</b>	<b>\$855,500.00</b>	<b>\$89,918.33</b>	<b>\$765,581.67</b>	<b>\$89,918.33</b>	<b>\$0.00</b>	<b>\$765,581.67</b>	<b>\$89,918.33</b>	<b>\$89,918.33</b>	<b>\$0.00</b>
<b>501 REGISTROS DE PROPIEDAD INTELECTUAL</b>												
20000	MATERIALES Y SUMINISTRO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$27,000.00	\$4,000.00	\$31,000.00	\$800.00	\$30,200.00	\$800.00	\$0.00	\$30,200.00	\$800.00	\$800.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33401	Servicios de capacitación a servidores públicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$0.00	\$4,000.00	\$4,000.00	\$800.00	\$3,200.00	\$800.00	\$0.00	\$3,200.00	\$800.00	\$800.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$4,000.00	\$4,000.00	\$800.00	\$3,200.00	\$800.00	\$0.00	\$3,200.00	\$800.00	\$800.00	\$0.00
38201	Gastos de orden social	\$0.00	\$4,000.00	\$4,000.00	\$800.00	\$3,200.00	\$800.00	\$0.00	\$3,200.00	\$800.00	\$800.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$0.00
<b>REGISTROS DE PROPIEDAD INTELEC</b>		<b>\$30,000.00</b>	<b>\$4,000.00</b>	<b>\$34,000.00</b>	<b>\$800.00</b>	<b>\$33,200.00</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$33,200.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$0.00</b>
<b>502 EGRESADOS INCORPORADOS AL MERCADO LABORAL</b>												



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
20000	MATERIALES Y SUMINISTRO	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
27100	VESTUARIO Y UNIFORMES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
27101	Vestuario y uniformes	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
38000	SERVICIOS OFICIALES	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$50,500.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
38300	CONGRESOS Y CONVENCIONES	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
38301	Congresos y convenciones	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
<b>EGRESADOS INCORPORADOS AL ME</b>		<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

## 503 PROYECTOS VINCULADOS CON LOS SECTORES PUBLICO, SOCIAL Y PRIVADO

20000	MATERIALES Y SUMINISTRO	\$246,460.00	-\$22,900.00	\$223,560.00	\$2,419.13	\$221,140.87	\$2,419.13	\$0.00	\$221,140.87	\$2,419.13	\$2,419.13	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$80,000.00	-\$10,500.00	\$69,500.00	\$0.00	\$69,500.00	\$0.00	\$0.00	\$69,500.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$80,000.00	-\$10,500.00	\$69,500.00	\$0.00	\$69,500.00	\$0.00	\$0.00	\$69,500.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$80,000.00	-\$10,500.00	\$69,500.00	\$0.00	\$69,500.00	\$0.00	\$0.00	\$69,500.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$0.00	\$500.00	\$500.00	\$373.13	\$126.87	\$373.13	\$0.00	\$126.87	\$373.13	\$373.13	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$500.00	\$500.00	\$373.13	\$126.87	\$373.13	\$0.00	\$126.87	\$373.13	\$373.13	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$0.00	\$500.00	\$500.00	\$373.13	\$126.87	\$373.13	\$0.00	\$126.87	\$373.13	\$373.13	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$166,460.00	-\$12,900.00	\$153,560.00	\$2,046.00	\$151,514.00	\$2,046.00	\$0.00	\$151,514.00	\$2,046.00	\$2,046.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$166,460.00	-\$12,900.00	\$153,560.00	\$2,046.00	\$151,514.00	\$2,046.00	\$0.00	\$151,514.00	\$2,046.00	\$2,046.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$166,460.00	-\$12,900.00	\$153,560.00	\$2,046.00	\$151,514.00	\$2,046.00	\$0.00	\$151,514.00	\$2,046.00	\$2,046.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
30000 SERVICIOS GENERALES	\$353,540.00	\$40,900.00	\$394,440.00	\$41,775.41	\$352,664.59	\$41,775.41	\$0.00	\$352,664.59	\$41,775.41	\$41,775.41	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$7,540.00	\$27,400.00	\$34,940.00	\$17,400.00	\$17,540.00	\$17,400.00	\$0.00	\$17,540.00	\$17,400.00	\$17,400.00	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$7,540.00	\$27,400.00	\$34,940.00	\$17,400.00	\$17,540.00	\$17,400.00	\$0.00	\$17,540.00	\$17,400.00	\$17,400.00	\$0.00
32502 Arrendamiento de vehículos terrestres, aéreos, marítimos	\$7,540.00	\$19,800.00	\$27,340.00	\$9,860.00	\$17,480.00	\$9,860.00	\$0.00	\$17,480.00	\$9,860.00	\$9,860.00	\$0.00
32505 Arrendamiento de vehículos terrestres marítimos lacustres	\$0.00	\$7,600.00	\$7,600.00	\$7,540.00	\$60.00	\$7,540.00	\$0.00	\$60.00	\$7,540.00	\$7,540.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$90,000.00	\$19,000.00	\$109,000.00	\$18,526.41	\$90,473.59	\$18,526.41	\$0.00	\$90,473.59	\$18,526.41	\$18,526.41	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍA	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
33104 Otras asesorías para la operación de programas	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	\$0.00	\$19,000.00	\$19,000.00	\$18,526.41	\$473.59	\$18,526.41	\$0.00	\$473.59	\$18,526.41	\$18,526.41	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integrados	\$0.00	\$19,000.00	\$19,000.00	\$18,526.41	\$473.59	\$18,526.41	\$0.00	\$473.59	\$18,526.41	\$18,526.41	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$54,000.00	\$8,800.00	\$62,800.00	\$3,031.00	\$59,769.00	\$3,031.00	\$0.00	\$59,769.00	\$3,031.00	\$3,031.00	\$0.00
37200 PASAJES TERRESTRES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37201 Pasajes terrestres nacionales	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$51,000.00	\$8,800.00	\$59,800.00	\$3,031.00	\$56,769.00	\$3,031.00	\$0.00	\$56,769.00	\$3,031.00	\$3,031.00	\$0.00
37501 Viáticos nacionales	\$51,000.00	\$8,800.00	\$59,800.00	\$3,031.00	\$56,769.00	\$3,031.00	\$0.00	\$56,769.00	\$3,031.00	\$3,031.00	\$0.00
38000 SERVICIOS OFICIALES	\$20,000.00	-\$11,600.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$20,000.00	-\$11,600.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
38201 Gastos de orden social	\$20,000.00	-\$11,600.00	\$8,400.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$182,000.00	-\$2,700.00	\$179,300.00	\$2,818.00	\$176,482.00	\$2,818.00	\$0.00	\$176,482.00	\$2,818.00	\$2,818.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$182,000.00	-\$2,700.00	\$179,300.00	\$2,818.00	\$176,482.00	\$2,818.00	\$0.00	\$176,482.00	\$2,818.00	\$2,818.00	\$0.00
39207 Otros derechos	\$182,000.00	-\$2,700.00	\$179,300.00	\$2,818.00	\$176,482.00	\$2,818.00	\$0.00	\$176,482.00	\$2,818.00	\$2,818.00	\$0.00
<b>PROYECTOS VINCULADOS CON LOS</b>	<b>\$600,000.00</b>	<b>\$18,000.00</b>	<b>\$618,000.00</b>	<b>\$44,194.54</b>	<b>\$573,805.46</b>	<b>\$44,194.54</b>	<b>\$0.00</b>	<b>\$573,805.46</b>	<b>\$44,194.54</b>	<b>\$44,194.54</b>	<b>\$0.00</b>
<b>504 ESTUDIANTES EN PROYECTOS VINCULADOS CON LOS SECTORES PUBLICO, SOCIAL Y PRIVADO</b>											
20000 MATERIALES Y SUMINISTRO	\$3,200.00	\$0.00	\$3,200.00	\$800.00	\$2,400.00	\$800.00	\$0.00	\$2,400.00	\$800.00	\$800.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,200.00	\$0.00	\$3,200.00	\$800.00	\$2,400.00	\$800.00	\$0.00	\$2,400.00	\$800.00	\$800.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,200.00	\$0.00	\$3,200.00	\$800.00	\$2,400.00	\$800.00	\$0.00	\$2,400.00	\$800.00	\$800.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terrestres	\$3,200.00	\$0.00	\$3,200.00	\$800.00	\$2,400.00	\$800.00	\$0.00	\$2,400.00	\$800.00	\$800.00	\$0.00
30000 SERVICIOS GENERALES	\$6,800.00	\$700.00	\$7,500.00	\$1,208.00	\$6,292.00	\$1,208.00	\$0.00	\$6,292.00	\$1,208.00	\$1,208.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$900.00	\$4,100.00	\$900.00	\$0.00	\$4,100.00	\$900.00	\$900.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$900.00	\$4,100.00	\$900.00	\$0.00	\$4,100.00	\$900.00	\$900.00	\$0.00





Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN  
MICHOCAN DE OCAMPO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018**

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
37501	Viáticos nacionales	\$5,000.00	\$0.00	\$5,000.00	\$900.00	\$4,100.00	\$900.00	\$0.00	\$4,100.00	\$900.00	\$900.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$1,800.00	\$700.00	\$2,500.00	\$308.00	\$2,192.00	\$308.00	\$0.00	\$2,192.00	\$308.00	\$308.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$1,800.00	\$700.00	\$2,500.00	\$308.00	\$2,192.00	\$308.00	\$0.00	\$2,192.00	\$308.00	\$308.00	\$0.00
39207	Otros derechos	\$1,800.00	\$700.00	\$2,500.00	\$308.00	\$2,192.00	\$308.00	\$0.00	\$2,192.00	\$308.00	\$308.00	\$0.00
<b>ESTUDIANTES EN PROYECTOS VINCI</b>		<b>\$10,000.00</b>	<b>\$700.00</b>	<b>\$10,700.00</b>	<b>\$2,008.00</b>	<b>\$8,692.00</b>	<b>\$2,008.00</b>	<b>\$0.00</b>	<b>\$8,692.00</b>	<b>\$2,008.00</b>	<b>\$2,008.00</b>	<b>\$0.00</b>
<b>505 EMPRESAS INCUBADAS A TRAVES DEL MODELO INSITUTUCIONAL DE INCUBACION EMPRESARIAL</b>												
20000	MATERIALES Y SUMINISTRO	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$51,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21101	Materiales y útiles de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>EMPRESAS INCUBADAS A TRAVES D</b>		<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$63,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>506 ESTUDIANTES EN EL MODELO TALENTO EMPRENDEDOR</b>												
20000	MATERIALES Y SUMINISTRO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
21701	Materiales y suministros para planteles educativos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

**INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN  
MICHOCAN DE OCAMPO**

**Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018**

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
26104	Combustibles, lubricantes y aditivos para vehiculos terres	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33903	Otros servicios profesionales, científicos y técnicos integr	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
37501	Viáticos nacionales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39200	IMPUESTOS Y DERECHOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>ESTUDIANTES EN EL MODELO TALEI</b>		<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>601 PERSONAL DIRECTIVO Y NO DOCENTE CAPACITADO</b>												
10000	SERVICIOS PERSONALES	\$0.00	\$26,200.00	\$26,200.00	\$1,200.00	\$25,000.00	\$1,200.00	\$0.00	\$25,000.00	\$1,200.00	\$1,200.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$26,200.00	\$26,200.00	\$1,200.00	\$25,000.00	\$1,200.00	\$0.00	\$25,000.00	\$1,200.00	\$1,200.00	\$0.00
15500	APOYOS A LA CAPACITACIÓN DE LOS SERVICIOS PÚBLICOS	\$0.00	\$26,200.00	\$26,200.00	\$1,200.00	\$25,000.00	\$1,200.00	\$0.00	\$25,000.00	\$1,200.00	\$1,200.00	\$0.00
15502	Becas educacionales	\$0.00	\$26,200.00	\$26,200.00	\$1,200.00	\$25,000.00	\$1,200.00	\$0.00	\$25,000.00	\$1,200.00	\$1,200.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
22104	Productos alimenticios para el personal en las instalaciones	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$1,400.00	\$0.00	\$0.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
22301	Utensilios para el servicio de alimentación	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$93,000.00	\$0.00	\$93,000.00	\$2,735.85	\$90,264.15	\$2,735.85	\$0.00	\$90,264.15	\$2,735.85	\$2,735.85	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$88,000.00	\$0.00	\$88,000.00	\$2,735.85	\$85,264.15	\$2,735.85	\$0.00	\$85,264.15	\$2,735.85	\$2,735.85	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROFESIONALES	\$39,000.00	-\$3,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
33304	Otros servicios profesionales científicos y técnicos	\$39,000.00	-\$3,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
33400	SERVICIOS DE CAPACITACIÓN	\$49,000.00	\$3,000.00	\$52,000.00	\$2,735.85	\$49,264.15	\$2,735.85	\$0.00	\$49,264.15	\$2,735.85	\$2,735.85	\$0.00
33401	Servicios de capacitación a servidores públicos	\$49,000.00	\$3,000.00	\$52,000.00	\$2,735.85	\$49,264.15	\$2,735.85	\$0.00	\$49,264.15	\$2,735.85	\$2,735.85	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
38000	SERVICIOS OFICIALES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
38201	Gastos de orden social	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>PERSONAL DIRECTIVO Y NO DOCEN</b>		<b>\$95,000.00</b>	<b>\$26,200.00</b>	<b>\$121,200.00</b>	<b>\$3,935.85</b>	<b>\$117,264.15</b>	<b>\$3,935.85</b>	<b>\$0.00</b>	<b>\$117,264.15</b>	<b>\$3,935.85</b>	<b>\$3,935.85</b>	<b>\$0.00</b>
<b>602 INSTITUTOS, UNIDADES Y CENTROS CERTIFICADOS</b>												
10000	SERVICIOS PERSONALES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
15000	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
15200	INDEMNIZACIONES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
15202	Pago de liquidaciones	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTRO	\$1,312,923.23	<b>-\$78,155.00</b>	\$1,234,768.23	\$256,346.97	\$978,421.26	\$256,346.97	\$0.00	\$978,421.26	\$256,346.97	\$256,346.97	\$0.00
21000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$198,300.00	<b>-\$19,400.00</b>	\$178,900.00	\$64,335.09	\$114,564.91	\$64,335.09	\$0.00	\$114,564.91	\$64,335.09	\$64,335.09	\$0.00
21100	MATERIALES, ÚTILE Y EQUIPOS MENORES DE OFIC	\$50,000.00	<b>-\$4,900.00</b>	\$45,100.00	\$27,236.75	\$17,863.25	\$27,236.75	\$0.00	\$17,863.25	\$27,236.75	\$27,236.75	\$0.00
21101	Materiales y útiles de oficina	\$50,000.00	<b>-\$4,900.00</b>	\$45,100.00	\$27,236.75	\$17,863.25	\$27,236.75	\$0.00	\$17,863.25	\$27,236.75	\$27,236.75	\$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$34,000.00	<b>-\$11,900.00</b>	\$22,100.00	\$10,038.69	\$12,061.31	\$10,038.69	\$0.00	\$12,061.31	\$10,038.69	\$10,038.69	\$0.00
21201	Materiales y útiles de impresión y reproducción	\$34,000.00	<b>-\$11,900.00</b>	\$22,100.00	\$10,038.69	\$12,061.31	\$10,038.69	\$0.00	\$12,061.31	\$10,038.69	\$10,038.69	\$0.00
21600	MATERIAL DE LIMPIEZA	\$52,300.00	<b>-\$4,000.00</b>	\$48,300.00	\$3,962.01	\$44,337.99	\$3,962.01	\$0.00	\$44,337.99	\$3,962.01	\$3,962.01	\$0.00
21601	Material de limpieza	\$52,300.00	<b>-\$4,000.00</b>	\$48,300.00	\$3,962.01	\$44,337.99	\$3,962.01	\$0.00	\$44,337.99	\$3,962.01	\$3,962.01	\$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	\$2,000.00	\$5,400.00	\$7,400.00	\$5,397.64	\$2,002.36	\$5,397.64	\$0.00	\$2,002.36	\$5,397.64	\$5,397.64	\$0.00
21701	Materiales y suministros para planteles educativos	\$2,000.00	\$5,400.00	\$7,400.00	\$5,397.64	\$2,002.36	\$5,397.64	\$0.00	\$2,002.36	\$5,397.64	\$5,397.64	\$0.00
21800	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$60,000.00	<b>-\$4,000.00</b>	\$56,000.00	\$17,700.00	\$38,300.00	\$17,700.00	\$0.00	\$38,300.00	\$17,700.00	\$17,700.00	\$0.00
21801	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$60,000.00	<b>-\$4,000.00</b>	\$56,000.00	\$17,700.00	\$38,300.00	\$17,700.00	\$0.00	\$38,300.00	\$17,700.00	\$17,700.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$104,123.23	<b>-\$29,800.00</b>	\$74,323.23	\$30,847.37	\$43,475.86	\$30,847.37	\$0.00	\$43,475.86	\$30,847.37	\$30,847.37	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$100,623.23	<b>-\$36,300.00</b>	\$64,323.23	\$25,229.83	\$39,093.40	\$25,229.83	\$0.00	\$39,093.40	\$25,229.83	\$25,229.83	\$0.00
22104	Productos alimenticios para el personal en las instalacion	\$100,623.23	<b>-\$36,300.00</b>	\$64,323.23	\$25,229.83	\$39,093.40	\$25,229.83	\$0.00	\$39,093.40	\$25,229.83	\$25,229.83	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$3,500.00	\$6,500.00	\$10,000.00	\$5,617.54	\$4,382.46	\$5,617.54	\$0.00	\$4,382.46	\$5,617.54	\$5,617.54	\$0.00
22301	Utensilios para el servicio de alimentación	\$3,500.00	\$6,500.00	\$10,000.00	\$5,617.54	\$4,382.46	\$5,617.54	\$0.00	\$4,382.46	\$5,617.54	\$5,617.54	\$0.00
24000	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$124,500.00	\$3,900.00	\$128,400.00	\$17,933.88	\$110,466.12	\$17,933.88	\$0.00	\$110,466.12	\$17,933.88	\$17,933.88	\$0.00
24200	CEMENTO Y PRODUCTOS DE CONCRETO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24201	Cemento y productos de concreto	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
24400	MADERA Y PRODUCTOS DE MADERA	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
24401	Madera y productos de madera	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$1,280.00	\$3,720.00	\$1,280.00	\$0.00	\$3,720.00	\$1,280.00	\$1,280.00	\$0.00
24501	Vidrio y productos de vidrio	\$5,000.00	\$0.00	\$5,000.00	\$1,280.00	\$3,720.00	\$1,280.00	\$0.00	\$3,720.00	\$1,280.00	\$1,280.00	\$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$58,500.00	-\$800.00	\$57,700.00	\$13,625.68	\$44,074.32	\$13,625.68	\$0.00	\$44,074.32	\$13,625.68	\$13,625.68	\$0.00
24601	Material eléctrico y electrónico	\$58,500.00	-\$800.00	\$57,700.00	\$13,625.68	\$44,074.32	\$13,625.68	\$0.00	\$44,074.32	\$13,625.68	\$13,625.68	\$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$15,000.00	\$0.00	\$15,000.00	\$666.34	\$14,333.66	\$666.34	\$0.00	\$14,333.66	\$666.34	\$666.34	\$0.00
24701	Artículos metálicos para la construcción	\$15,000.00	\$0.00	\$15,000.00	\$666.34	\$14,333.66	\$666.34	\$0.00	\$14,333.66	\$666.34	\$666.34	\$0.00
24800	MATERIALES COMPLEMENTARIOS	\$40,000.00	\$2,500.00	\$42,500.00	\$1,000.00	\$41,500.00	\$1,000.00	\$0.00	\$41,500.00	\$1,000.00	\$1,000.00	\$0.00
24801	Materiales complementarios	\$40,000.00	\$2,500.00	\$42,500.00	\$1,000.00	\$41,500.00	\$1,000.00	\$0.00	\$41,500.00	\$1,000.00	\$1,000.00	\$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$2,200.00	\$2,200.00	\$1,361.86	\$838.14	\$1,361.86	\$0.00	\$838.14	\$1,361.86	\$1,361.86	\$0.00
24901	Otros materiales y artículos de construcción y reparación	\$0.00	\$2,200.00	\$2,200.00	\$1,361.86	\$838.14	\$1,361.86	\$0.00	\$838.14	\$1,361.86	\$1,361.86	\$0.00
25000	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$1,000.00	\$600.00	\$1,600.00	\$215.00	\$1,385.00	\$215.00	\$0.00	\$1,385.00	\$215.00	\$215.00	\$0.00
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
25600	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$600.00	\$600.00	\$215.00	\$385.00	\$215.00	\$0.00	\$385.00	\$215.00	\$215.00	\$0.00
25601	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$600.00	\$600.00	\$215.00	\$385.00	\$215.00	\$0.00	\$385.00	\$215.00	\$215.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$127,000.00	\$31,445.00	\$158,445.00	\$56,347.80	\$102,097.20	\$56,347.80	\$0.00	\$102,097.20	\$56,347.80	\$56,347.80	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$127,000.00	\$31,445.00	\$158,445.00	\$56,347.80	\$102,097.20	\$56,347.80	\$0.00	\$102,097.20	\$56,347.80	\$56,347.80	\$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	\$55,000.00	\$97,795.00	\$152,795.00	\$52,222.90	\$100,572.10	\$52,222.90	\$0.00	\$100,572.10	\$52,222.90	\$52,222.90	\$0.00
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	\$72,000.00	-\$66,350.00	\$5,650.00	\$4,124.90	\$1,525.10	\$4,124.90	\$0.00	\$1,525.10	\$4,124.90	\$4,124.90	\$0.00
27000	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$382,000.00	-\$23,900.00	\$358,100.00	\$69,912.72	\$288,187.28	\$69,912.72	\$0.00	\$288,187.28	\$69,912.72	\$69,912.72	\$0.00
27100	VESTUARIO Y UNIFORMES	\$375,000.00	-\$23,900.00	\$351,100.00	\$69,912.72	\$281,187.28	\$69,912.72	\$0.00	\$281,187.28	\$69,912.72	\$69,912.72	\$0.00
27101	Vestuario y uniformes	\$375,000.00	-\$23,900.00	\$351,100.00	\$69,912.72	\$281,187.28	\$69,912.72	\$0.00	\$281,187.28	\$69,912.72	\$69,912.72	\$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27201	Prendas de protección personal	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
27300	ARTÍCULOS DEPORTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
27301	Artículos deportivos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$376,000.00	-\$41,000.00	\$335,000.00	\$16,755.11	\$318,244.89	\$16,755.11	\$0.00	\$318,244.89	\$16,755.11	\$16,755.11	\$0.00
29100	HERRAMIENTAS MENORES	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
29101	Herramientas menores	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
29200	REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$30,000.00	\$0.00	\$30,000.00	\$3,453.00	\$26,547.00	\$3,453.00	\$0.00	\$26,547.00	\$3,453.00	\$3,453.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
29201	Refacciones y accesorios menores de edificios	\$30,000.00	\$0.00	\$30,000.00	\$3,453.00	\$26,547.00	\$3,453.00	\$0.00	\$26,547.00	\$3,453.00	\$3,453.00	\$0.00
29300	REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$15,000.00	\$0.00	\$15,000.00	\$198.00	\$14,802.00	\$198.00	\$0.00	\$14,802.00	\$198.00	\$198.00	\$0.00
29301	Refacciones y accesorios menores de mobiliario y equipo	\$15,000.00	\$0.00	\$15,000.00	\$198.00	\$14,802.00	\$198.00	\$0.00	\$14,802.00	\$198.00	\$198.00	\$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$248,000.00	-\$41,000.00	\$207,000.00	\$4,629.00	\$202,371.00	\$4,629.00	\$0.00	\$202,371.00	\$4,629.00	\$4,629.00	\$0.00
29401	Refacciones y accesorios para equipo de cómputo	\$248,000.00	-\$41,000.00	\$207,000.00	\$4,629.00	\$202,371.00	\$4,629.00	\$0.00	\$202,371.00	\$4,629.00	\$4,629.00	\$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	\$0.00	\$50,000.00	\$8,075.11	\$41,924.89	\$8,075.11	\$0.00	\$41,924.89	\$8,075.11	\$8,075.11	\$0.00
29601	Refacciones y accesorios menores de equipo de transpor	\$50,000.00	\$0.00	\$50,000.00	\$8,075.11	\$41,924.89	\$8,075.11	\$0.00	\$41,924.89	\$8,075.11	\$8,075.11	\$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQUI	\$10,000.00	\$0.00	\$10,000.00	\$400.00	\$9,600.00	\$400.00	\$0.00	\$9,600.00	\$400.00	\$400.00	\$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$400.00	\$9,600.00	\$400.00	\$0.00	\$9,600.00	\$400.00	\$400.00	\$0.00
30000	SERVICIOS GENERALES	\$4,396,012.77	\$191,710.00	\$4,587,722.77	\$1,024,546.34	\$3,563,176.43	\$1,024,546.34	\$0.00	\$3,563,176.43	\$1,024,546.34	\$1,024,546.34	\$0.00
31000	SERVICIOS BÁSICOS	\$1,230,000.00	\$92,000.00	\$1,322,000.00	\$333,706.83	\$988,293.17	\$333,706.83	\$0.00	\$988,293.17	\$333,706.83	\$333,706.83	\$0.00
31100	ENERGÍA ELÉCTRICA	\$420,000.00	-\$5,000.00	\$415,000.00	\$68,803.00	\$346,197.00	\$68,803.00	\$0.00	\$346,197.00	\$68,803.00	\$68,803.00	\$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	\$420,000.00	-\$5,000.00	\$415,000.00	\$68,803.00	\$346,197.00	\$68,803.00	\$0.00	\$346,197.00	\$68,803.00	\$68,803.00	\$0.00
31200	GAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31201	Servicio de gas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
31300	AGUA	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
31301	Servicio de agua	\$0.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
31400	TELEFONIA TRADICIONAL	\$0.00	\$31,000.00	\$31,000.00	\$29,593.80	\$1,406.20	\$29,593.80	\$0.00	\$1,406.20	\$29,593.80	\$29,593.80	\$0.00
31401	SERVICIO TELEFÓNICO CONVENCIONAL.	\$0.00	\$31,000.00	\$31,000.00	\$29,593.80	\$1,406.20	\$29,593.80	\$0.00	\$1,406.20	\$29,593.80	\$29,593.80	\$0.00
31500	TELEFONIA CELULAR	\$0.00	\$12,500.00	\$12,500.00	\$5,986.00	\$6,514.00	\$5,986.00	\$0.00	\$6,514.00	\$5,986.00	\$5,986.00	\$0.00
31501	Servicio de telefonía celular	\$0.00	\$12,500.00	\$12,500.00	\$5,986.00	\$6,514.00	\$5,986.00	\$0.00	\$6,514.00	\$5,986.00	\$5,986.00	\$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$800,000.00	-\$31,500.00	\$768,500.00	\$229,324.03	\$539,175.97	\$229,324.03	\$0.00	\$539,175.97	\$229,324.03	\$229,324.03	\$0.00
31701	Servicios de conducción de señales analógicas y digitales	\$800,000.00	-\$31,500.00	\$768,500.00	\$229,324.03	\$539,175.97	\$229,324.03	\$0.00	\$539,175.97	\$229,324.03	\$229,324.03	\$0.00
32000	SERVICIOS DE ARRENDAMIENTO	\$132,000.00	\$60,700.00	\$192,700.00	\$59,074.87	\$133,625.13	\$59,074.87	\$0.00	\$133,625.13	\$59,074.87	\$59,074.87	\$0.00
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$132,000.00	\$37,500.00	\$169,500.00	\$36,209.82	\$133,290.18	\$36,209.82	\$0.00	\$133,290.18	\$36,209.82	\$36,209.82	\$0.00
32303	Arrendamiento de fotocopiadoras	\$132,000.00	\$37,500.00	\$169,500.00	\$36,209.82	\$133,290.18	\$36,209.82	\$0.00	\$133,290.18	\$36,209.82	\$36,209.82	\$0.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$7,600.00	\$7,600.00	\$7,540.00	\$60.00	\$7,540.00	\$0.00	\$60.00	\$7,540.00	\$7,540.00	\$0.00
32505	Arrendamiento de vehículos terrestres marítimos lacustres	\$0.00	\$7,600.00	\$7,600.00	\$7,540.00	\$60.00	\$7,540.00	\$0.00	\$60.00	\$7,540.00	\$7,540.00	\$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$0.00	\$14,800.00	\$14,800.00	\$14,565.25	\$234.75	\$14,565.25	\$0.00	\$234.75	\$14,565.25	\$14,565.25	\$0.00
32701	Patentes, regalías y otros	\$0.00	\$14,800.00	\$14,800.00	\$14,565.25	\$234.75	\$14,565.25	\$0.00	\$234.75	\$14,565.25	\$14,565.25	\$0.00
32900	OTROS ARRENDAMIENTOS	\$0.00	\$800.00	\$800.00	\$759.80	\$40.20	\$759.80	\$0.00	\$40.20	\$759.80	\$759.80	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
32901	Otros arrendamientos	\$0.00	\$800.00	\$800.00	\$759.80	\$40.20	\$759.80	\$0.00	\$40.20	\$759.80	\$759.80	\$0.00
33000	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$680,000.00	\$10,000.00	\$690,000.00	\$102,721.50	\$587,278.50	\$102,721.50	\$0.00	\$587,278.50	\$102,721.50	\$102,721.50	\$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PRC	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
33303	Servicios relacionados con certificación de procesos	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
33800	SERVICIOS DE VIGILANCIA	\$400,000.00	\$0.00	\$400,000.00	\$96,155.46	\$303,844.54	\$96,155.46	\$0.00	\$303,844.54	\$96,155.46	\$96,155.46	\$0.00
33801	Servicios de vigilancia	\$400,000.00	\$0.00	\$400,000.00	\$96,155.46	\$303,844.54	\$96,155.46	\$0.00	\$303,844.54	\$96,155.46	\$96,155.46	\$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICO	\$0.00	\$10,000.00	\$10,000.00	\$6,566.04	\$3,433.96	\$6,566.04	\$0.00	\$3,433.96	\$6,566.04	\$6,566.04	\$0.00
33903	Otros servicios profesionales, científicos y técnicos integrados	\$0.00	\$10,000.00	\$10,000.00	\$6,566.04	\$3,433.96	\$6,566.04	\$0.00	\$3,433.96	\$6,566.04	\$6,566.04	\$0.00
34000	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$115,000.00	\$50,100.00	\$165,100.00	\$58,115.70	\$106,984.30	\$58,115.70	\$0.00	\$106,984.30	\$58,115.70	\$58,115.70	\$0.00
34100	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$100.00	\$100.00	\$17.40	\$82.60	\$17.40	\$0.00	\$82.60	\$17.40	\$17.40	\$0.00
34102	Comisiones bancarias	\$0.00	\$100.00	\$100.00	\$17.40	\$82.60	\$17.40	\$0.00	\$82.60	\$17.40	\$17.40	\$0.00
34500	SEGURO DE BIENES PATRIMONIALES	\$0.00	\$58,000.00	\$58,000.00	\$57,737.31	\$262.69	\$57,737.31	\$0.00	\$262.69	\$57,737.31	\$57,737.31	\$0.00
34501	Seguros de bienes patrimoniales	\$0.00	\$58,000.00	\$58,000.00	\$57,737.31	\$262.69	\$57,737.31	\$0.00	\$262.69	\$57,737.31	\$57,737.31	\$0.00
34700	FLETES Y MANIOBRAS	\$30,000.00	\$0.00	\$30,000.00	\$360.99	\$29,639.01	\$360.99	\$0.00	\$29,639.01	\$360.99	\$360.99	\$0.00
34701	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$360.99	\$29,639.01	\$360.99	\$0.00	\$29,639.01	\$360.99	\$360.99	\$0.00
34900	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$85,000.00	-\$8,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
34903	servicios comerciales integrales	\$85,000.00	-\$8,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,376,844.81	-\$67,300.00	\$1,309,544.81	\$282,508.96	\$1,027,035.85	\$282,508.96	\$0.00	\$1,027,035.85	\$282,508.96	\$282,508.96	\$0.00
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES	\$114,124.81	-\$5,600.00	\$108,524.81	\$0.00	\$108,524.81	\$0.00	\$0.00	\$108,524.81	\$0.00	\$0.00	\$0.00
35102	Mantenimiento y conservación de inmuebles para la prestación de servicios	\$114,124.81	-\$5,600.00	\$108,524.81	\$0.00	\$108,524.81	\$0.00	\$0.00	\$108,524.81	\$0.00	\$0.00	\$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	\$5,000.00	\$11,200.00	\$16,200.00	\$5,510.00	\$10,690.00	\$5,510.00	\$0.00	\$10,690.00	\$5,510.00	\$5,510.00	\$0.00
35201	Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Computo	\$5,000.00	\$11,200.00	\$16,200.00	\$5,510.00	\$10,690.00	\$5,510.00	\$0.00	\$10,690.00	\$5,510.00	\$5,510.00	\$0.00
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Computo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRÁNSITO	\$50,000.00	\$0.00	\$50,000.00	\$591.60	\$49,408.40	\$591.60	\$0.00	\$49,408.40	\$591.60	\$591.60	\$0.00
35501	Reparación, mantenimiento y conservación de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$591.60	\$49,408.40	\$591.60	\$0.00	\$49,408.40	\$591.60	\$591.60	\$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO	\$298,720.00	\$8,000.00	\$306,720.00	\$27,180.00	\$279,540.00	\$27,180.00	\$0.00	\$279,540.00	\$27,180.00	\$27,180.00	\$0.00
35701	Instalación, reparación, mantenimiento y conservación de equipo de computo	\$298,720.00	\$8,000.00	\$306,720.00	\$27,180.00	\$279,540.00	\$27,180.00	\$0.00	\$279,540.00	\$27,180.00	\$27,180.00	\$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$859,000.00	-\$83,400.00	\$775,600.00	\$245,871.36	\$529,728.64	\$245,871.36	\$0.00	\$529,728.64	\$245,871.36	\$245,871.36	\$0.00
35801	Servicios de limpieza y Manejo de desechos.	\$859,000.00	-\$83,400.00	\$775,600.00	\$245,871.36	\$529,728.64	\$245,871.36	\$0.00	\$529,728.64	\$245,871.36	\$245,871.36	\$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$30,000.00	\$2,500.00	\$32,500.00	\$3,356.00	\$29,144.00	\$3,356.00	\$0.00	\$29,144.00	\$3,356.00	\$3,356.00	\$0.00





Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
35901	Servicios de jardinería y fumigación	\$30,000.00	\$2,500.00	\$32,500.00	\$3,356.00	\$29,144.00	\$3,356.00	\$0.00	\$29,144.00	\$3,356.00	\$3,356.00	\$0.00
36000	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$16,005.00	\$16,005.00	\$8,000.00	\$8,005.00	\$8,000.00	\$0.00	\$8,005.00	\$8,000.00	\$8,000.00	\$0.00
36200	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$0.00	\$16,005.00	\$16,005.00	\$8,000.00	\$8,005.00	\$8,000.00	\$0.00	\$8,005.00	\$8,000.00	\$8,000.00	\$0.00
36201	Difusión de mensajes comerciales para promover la venta	\$0.00	\$16,005.00	\$16,005.00	\$8,000.00	\$8,005.00	\$8,000.00	\$0.00	\$8,005.00	\$8,000.00	\$8,000.00	\$0.00
37000	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$344,167.96	\$2,450.00	\$346,617.96	\$71,774.91	\$274,843.05	\$71,774.91	\$0.00	\$274,843.05	\$71,774.91	\$71,774.91	\$0.00
37200	PASAJES TERRESTRES	\$2,500.00	\$500.00	\$3,000.00	\$370.00	\$2,630.00	\$370.00	\$0.00	\$2,630.00	\$370.00	\$370.00	\$0.00
37201	Pasajes terrestres nacionales	\$2,500.00	\$500.00	\$3,000.00	\$370.00	\$2,630.00	\$370.00	\$0.00	\$2,630.00	\$370.00	\$370.00	\$0.00
37500	VIÁTICOS EN EL PAIS	\$341,667.96	\$1,950.00	\$343,617.96	\$71,404.91	\$272,213.05	\$71,404.91	\$0.00	\$272,213.05	\$71,404.91	\$71,404.91	\$0.00
37501	Viáticos nacionales	\$341,667.96	\$1,950.00	\$343,617.96	\$71,404.91	\$272,213.05	\$71,404.91	\$0.00	\$272,213.05	\$71,404.91	\$71,404.91	\$0.00
38000	SERVICIOS OFICIALES	\$429,000.00	\$32,855.00	\$461,855.00	\$94,895.19	\$366,959.81	\$94,895.19	\$0.00	\$366,959.81	\$94,895.19	\$94,895.19	\$0.00
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$429,000.00	\$32,855.00	\$461,855.00	\$94,895.19	\$366,959.81	\$94,895.19	\$0.00	\$366,959.81	\$94,895.19	\$94,895.19	\$0.00
38201	Gastos de orden social	\$429,000.00	\$32,855.00	\$461,855.00	\$94,895.19	\$366,959.81	\$94,895.19	\$0.00	\$366,959.81	\$94,895.19	\$94,895.19	\$0.00
39000	OTROS SERVICIOS GENERALES	\$89,000.00	-\$5,100.00	\$83,900.00	\$13,748.38	\$70,151.62	\$13,748.38	\$0.00	\$70,151.62	\$13,748.38	\$13,748.38	\$0.00
39200	IMPUESTOS Y DERECHOS	\$89,000.00	-\$5,800.00	\$83,200.00	\$13,330.48	\$69,869.52	\$13,330.48	\$0.00	\$69,869.52	\$13,330.48	\$13,330.48	\$0.00
39206	Otros impuestos	\$12,000.00	-\$500.00	\$11,500.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
39207	Otros derechos	\$77,000.00	-\$5,300.00	\$71,700.00	\$13,330.48	\$58,369.52	\$13,330.48	\$0.00	\$58,369.52	\$13,330.48	\$13,330.48	\$0.00
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$0.00	\$700.00	\$700.00	\$417.90	\$282.10	\$417.90	\$0.00	\$282.10	\$417.90	\$417.90	\$0.00
39501	Penas, multas, accesorios y actualizaciones	\$0.00	\$700.00	\$700.00	\$417.90	\$282.10	\$417.90	\$0.00	\$282.10	\$417.90	\$417.90	\$0.00
50000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,175,000.00	-\$250,400.00	\$1,924,600.00	\$20,261.00	\$1,904,339.00	\$20,261.00	\$0.00	\$1,904,339.00	\$20,261.00	\$20,261.00	\$0.00
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00
51100	MUEBLES DE OFICINA Y ESTANTERÍA	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
51101	Mobiliario	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
51200	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
51201	Muebles excepto de oficina y estantería	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$175,000.00	\$0.00	\$0.00	\$0.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
51501	Bienes informáticos	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$565,000.00	-\$150,900.00	\$414,100.00	\$20,261.00	\$393,839.00	\$20,261.00	\$0.00	\$393,839.00	\$20,261.00	\$20,261.00	\$0.00
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$80,000.00	-\$900.00	\$79,100.00	\$20,261.00	\$58,839.00	\$20,261.00	\$0.00	\$58,839.00	\$20,261.00	\$20,261.00	\$0.00
52101	Equipos y aparatos audiovisuales	\$80,000.00	-\$900.00	\$79,100.00	\$20,261.00	\$58,839.00	\$20,261.00	\$0.00	\$58,839.00	\$20,261.00	\$20,261.00	\$0.00
52200	APARATOS DEPORTIVOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
52201	Aparatos deportivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: Rigo  
Rep: rptEstadoPresupuestoEgresos-UA

# INSTITUTO TECNOLOGICO SUPERIOR DE URUAPAN MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 31/mar/2018

Fecha y hora de Impresión | 24/may/2018  
11:31 a.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
52300	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
52301	Cámaras fotográficas y de video	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$440,000.00	-\$150,000.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00
52901	Mobiliario y equipo educacional	\$400,000.00	-\$150,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
52902	Mobiliario y equipo recreativo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
52903	Otro mobiliario	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
56000	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$700,000.00	-\$39,500.00	\$660,500.00	\$0.00	\$660,500.00	\$0.00	\$0.00	\$660,500.00	\$0.00	\$0.00	\$0.00
56100	MAQUINARIA Y EQUIPO AGROPECUARIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
56101	Maquinaria y equipo agropecuario	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
56200	MAQUINARIA Y EQUIPO INDUSTRIAL	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00
56201	Maquinaria y equipo industrial	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00
56400	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
56401	Sistemas de aire acondicionado, calefacción y de refriger	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
56500	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
56501	Equipos y aparatos de comunicaciones y telecomunicac	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$0.00
56600	EQUIPOS DE GENERACIÓN ELÉCTRICA, APARATOS	\$50,000.00	-\$39,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
56601	Maquinaria, equipo eléctrico y electrónico	\$50,000.00	-\$39,500.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
59000	ACTIVOS INTANGIBLES	\$480,000.00	-\$60,000.00	\$420,000.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$420,000.00	\$0.00	\$0.00	\$0.00
59100	SOFTWARE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
59101	Software	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
59700	LICENCIAS INFORMÁTICAS E INTELECTUALES	\$280,000.00	-\$60,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
59701	Licencias informáticas e intelectuales	\$280,000.00	-\$60,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
<b>INSTITUTOS, UNIDADES Y CENTROS</b>		<b>\$9,083,936.00</b>	<b>-\$136,845.00</b>	<b>\$8,947,091.00</b>	<b>\$1,301,154.31</b>	<b>\$7,645,936.69</b>	<b>\$1,301,154.31</b>	<b>\$0.00</b>	<b>\$7,645,936.69</b>	<b>\$1,301,154.31</b>	<b>\$1,301,154.31</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$63,252,507.01</b>	<b>\$0.00</b>	<b>\$63,252,507.01</b>	<b>\$14,187,470.29</b>	<b>\$49,065,036.72</b>	<b>\$14,187,470.29</b>	<b>\$0.00</b>	<b>\$49,065,036.72</b>	<b>\$14,187,470.29</b>	<b>\$14,187,470.29</b>	<b>\$0.00</b>